



2018 Annual Membership & Community Report

Our Mission Statement

The mission of The Arc Muskegon is to provide advocacy, education and support services to people with intellectual and developmental disabilities and their families, and actively support their inclusion, equality and participation in their community.

2018 brought continued growth especially with our Representative Payee Services. In addition, we held our first Self-Advocacy "Spring Into Action" Conference in April with a goal of it becoming an annual event.

The Arc Muskegon was awarded a Muskegon County Senior Millage grant to help seniors who have children with intellectual and/or developmental disabilities plan NOW for the future. This includes educational seminars and one on one Legacy Planning that focuses on short and long term goals and a roadmap to achieve these goals.

Most importantly, The Arc Muskegon developed a new strategic plan that involved board members, staff, volunteers, Arc membership and stakeholders. Outcomes included a review of our current programs and services, our mission statement, current capacity and all with an emphasis on growth and increased awareness of The Arc Muskegon.

Who We Served in 2018

Advocacy

Advocacy Services now include special education advocacy, Consumer Voice Part 2 self-advocacy program, and awareness and public policy initiatives. Together **80** were served in 2018. In addition, through our social media, active website and E-News, approximately **8,999** interfaced with The Arc Muskegon.

Family Support

Family Support Services now include parent, professional and consumer support, specialized information & referral, membership activities, seminar attendees and Legacy Planning. Together there were **1,240** served in 2018

Financial Services

Financial Services include Representative Payee and Pooled Trust services. Together there were **80** people served on a monthly basis.



From the Numbers (Based on 976 served)

62% Female
38% Male

75% Caucasian
20% African American
3% Latino
2% Asian/Native
American/Multi-Racial

Age 0-9 2%
Age 10-19 6%
Age 20-30 21%
Age 31-54 48%
Age 55-64 15%
Age 65+ 8%

Highlights

New Strategic Plan • Progress with Muskegon County Intellectual/Developmental Disability Consortium initiatives • 25th Annual Arc Open • Mercy Health Town Hall Meeting • Pioneer Resources Gold Membership • HGA Services Bronze membership

Membership

Membership does matter! Annual membership support is critical to our local, state and national advocacy efforts. As of December 31, 2018 our total was **119** members at various levels. Our members join over 140,000 nationwide who support equality and true inclusion for children and adults with intellectual and or developmental disabilities and their families across the country. Thank you ~~

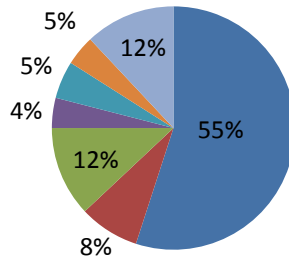
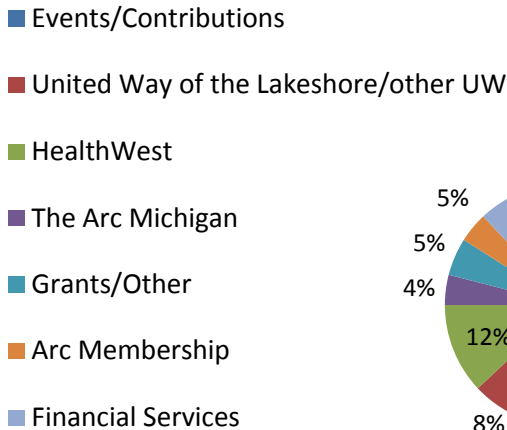


Membership Picnic 2018

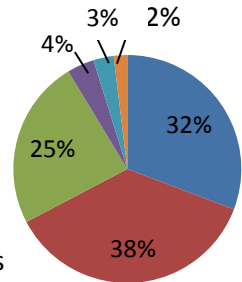
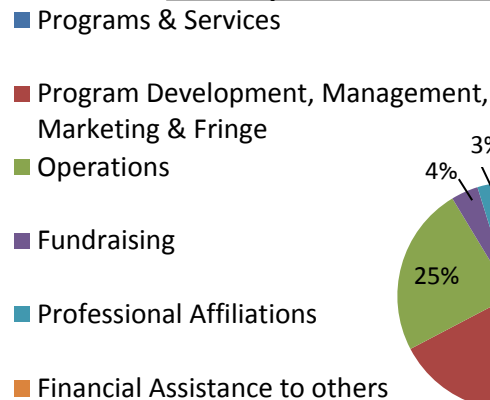
2018 Operating Revenue & Expenditures

(Unaudited figures)

Total Revenue \$213,711



Total Expenditures \$212,694



Staff & Board of Directors

Brenda McCarthy Wiener, President	Jim Mikesell II, Vice President
Jennifer Briggs Russell, Treasurer	Tim Michalski, Secretary
Emily Michalski, Director	Myra Dutton, Director
Susan Treutler, Director	Marie Ruberto, Director
Lori Gomez Payne, Director	Matt Mills, Director
Margaret O'Toole, Executive Director	
Janis Milliron, Administrative Assistant	
Allison Revell, Special Projects Coordinator	
Kim Harner, Representative Payee Coordinator	
Karen Gardner, Special Education Advocate	
Judy Geyer, Independent Facilitator	

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