Our Mission Statement

The mission of The Arc Muskegon is to provide advocacy, education and support services to people with intellectual and developmental disabilities and their families, and actively support their inclusion, equality and participation in their community.

2018 brought continued growth especially with our Representative Payee Services. In addition, we held our first Self-Advocacy “Spring Into Action” Conference in April with a goal of it becoming an annual event.

The Arc Muskegon was awarded a Muskegon County Senior Millage grant to help seniors who have children with intellectual and/or developmental disabilities plan NOW for the future. This includes educational seminars and one on one Legacy Planning that focuses on short and long term goals and a roadmap to achieve these goals.

Most importantly, The Arc Muskegon developed a new strategic plan that involved board members, staff, volunteers, Arc membership and stakeholders. Outcomes included a review of our current programs and services, our mission statement, current capacity and all with an emphasis on growth and increased awareness of The Arc Muskegon.

Who We Served in 2018

Advocacy
Advocacy Services now include special education advocacy, Consumer Voice Part 2 self-advocacy program, and awareness and public policy initiatives. Together 80 were served in 2018. In addition, through our social media, active website and E-News, approximately 8,999 interfaced with The Arc Muskegon.

Family Support
Family Support Services now include parent, professional and consumer support, specialized information & referral, membership activities, seminar attendees and Legacy Planning. Together there were 1,240 served in 2018.

Financial Services
Financial Services include Representative Payee and Pooled Trust services. Together there were 80 people served on a monthly basis.

From the Numbers
(Based on 976 served)

62% Female
38% Male

75% Caucasian
20% African American
3% Latino
2% Asian/Native American/Multi-Racial

Age 0-9 2%
Age 10-19 6%
Age 20-30 21%
Age 31-54 48%
Age 55-64 15%
Age 65+ 8%
Highlights
New Strategic Plan • Progress with Muskegon County Intellectual/Developmental Disability Consortium initiatives • 25th Annual Arc Open • Mercy Health Town Hall Meeting • Pioneer Resources Gold Membership • HGA Services Bronze membership

Membership
Membership does matter! Annual membership support is critical to our local, state and national advocacy efforts. As of December 31, 2018 our total was 119 members at various levels. Our members join over 140,000 nationwide who support equality and true inclusion for children and adults with intellectual and or developmental disabilities and their families across the country.
Thank you ~

2018 Operating Revenue & Expenditures
(Unaudited figures)

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**Total Revenue** $213,711
- Events/Contributions
- United Way of the Lakeshore/other UW
- HealthWest
- The Arc Michigan
- Grants/Other
- Arc Membership
- Financial Services

**Total Expenditures** $212,694
- Programs & Services
- Program Development, Management, Marketing & Fringe
- Operations
- Fundraising
- Professional Affiliations
- Financial Assistance to others

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**Staff & Board of Directors**
Brenda McCarthy Wiener, President
Jennifer Briggs Russell, Treasurer
Emily Michalski, Director
Susan Treutler, Director
Lori Gomez Payne, Director
Jim Mikesell II, Vice President
Tim Michalski, Secretary
Myra Dutton, Director
Marie Ruberto, Director
Matt Mills, Director
Margaret O’Toole, Executive Director
Janis Milliron, Administrative Assistant
Allison Revell, Special Projects Coordinator
Kim Harner, Representative Payee Coordinator
Karen Gardner, Special Education Advocate
Judy Geyer, Independent Facilitator

The Arc Muskegon, 601 Terrace St., Suite 101, Muskegon, MI 49440
Phone: (231) 777-2006  Fax: (231) 777-3507  E-Mail: info@arcmuskegon.org  Website: www.arcmuskegon.org